

DE 16-777



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NHPLC 1AUG16PM12:14

July 31, 2016

Debra A. Howland
Executive Director and Secretary
New Hampshire Public Utilities Commission
21 South Fruit Street, Suite 10
Concord, NH03301

RE: LOW INCOME ELECTRIC ASSISTANCE PROGRAM
Budget and Sales Forecast Requirements
Docket No. DE

Dear Secretary Howland,

As required in Supplemental Order of Notice dated July 18, 2007, and the Electric Assistance Procedures Manuals, attached is the Annual Ongoing Administration Budget for the Program Year October 1, 2016 to September 30, 2017 for Eversource's Electric Assistance Program (EAP). Included in this budget report is the Community Action Agencies' Program Administration budget numbers, as provided to the EAP Advisory Board on July 22, 2016.

Additionally, a Sales Forecast for the Program Year October 1, 2016 to September 30, 2017, is provided in accordance with the requirements of the Electric Assistance Program Utility Procedures Manual.

The report is being filed electronically with one paper copy provided to the Commission.

Sincerely,

A handwritten signature in black ink, appearing to read "Karen A. Keough". The signature is fluid and cursive, with the first name "Karen" being more prominent.

Karen A. Keough
Manager, Credit and Collections